



Activity	Cost	Intention	Outcome
<p>Team Teaching for all teachers delivered by Fortius Physical Education Limited</p> <p>All teachers have the opportunity to have a term team teaching with a member of the SSSP on athletics in their year groups.</p> 	£1300	<ul style="list-style-type: none"> • To increase teachers confidence in teaching athletics • To upskill teachers in their delivery of Athletics. • When the team teaching ceases, teachers continue to use the skills and ideas in the sessions with their classes. 	<ul style="list-style-type: none"> • Questionnaires have shown staff have responded positively to the sessions stating they are now more confident in delivering gymnastics and dance PE lessons. • 100% of staff so far have assessed the sessions to be good/outstanding.
<p>Football coaching</p> <p>Mr Tanner running the football club for 2 hours a week for 30 weeks.</p>	£1500	<ul style="list-style-type: none"> • To provide an opportunity for children to attend a football after school club • We are affiliated to the Swindon Primary Schools Football Association and take part in League and Cup 	<ul style="list-style-type: none"> • Up to 17 children regularly attend the club.

		<p>football from September to May playing up to 14 games against other schools</p> <ul style="list-style-type: none"> • We also enter B team tournaments giving opportunities for all the football club members to represent the school. 	
<p>Lunchtime Football Club</p>	<p>£950</p>	<p>Provided Tuesday and Thursday by Mr Clifton from Oroko Sports to give extra PE opportunities for children in Year 5/6.</p>	<p>Supporting children by providing extra physical activities during lunch time, also giving opportunities for some in Year 5/6 to receive extra football!</p>
<p>Additional swimming for any children in years 4 – 6 who are unable to swim 25m unaided.</p>	<p>£539</p>	<ul style="list-style-type: none"> • To enable all children to swim 25m unaided by the time they leave primary school. 	<ul style="list-style-type: none"> • By the end of term 4, four more children were able to swim 25m unaided while 13 children continue to receive lessons •
<p>Year 3 swimming – subsidised for all year 3 children.</p>	<p>£2400</p>	<ul style="list-style-type: none"> • To provide swimming tuition by specialists all year for year 3 children. • To enable the majority of children to swim 25m unaided by the end of the sessions. • To reduce the cost of the sessions so that they are affordable for parents to increase the participation of children in attending. 	<ul style="list-style-type: none"> • children regularly attend the sessions. • Those who are currently unable to swim 25m unaided are being taught in small groups by trained swimming coaches.

SSSP Bronze package (Fortuitas Physical Education Limited)	£225	<ul style="list-style-type: none"> • To enable us to have support from PE specialists. • To enter competitions free of charge e.g. netball and football competitions. • CPD opportunities for staff at reduced prices to allow teachers to attend courses that would benefit them in teaching PE. 	<ul style="list-style-type: none"> • We have entered inter school football competitions and will have opportunities for inter school netball and athletic competitions.
Replacing sports equipment as and when needed	£775	<ul style="list-style-type: none"> • To ensure we have adequate resources for staff to teach PE. • To ensure that children have resources to play with at lunch times through the harmony project increasing participation in physical activities at lunch times. 	<ul style="list-style-type: none"> • £175 spent at the beginning of the year to replenish PE equipment. • Further spending on resources such as table tennis tables, balls and bats for the playground. • Equipment will be replaced throughout the year as needed by staff. (Particularly resources needed for Real PE sessions if we receive feedback from teachers that we are under resourced)
Oroko Sports PE lessons	£2400	<ul style="list-style-type: none"> • Running PE sessions • Cross training TA's during sessions • Providing assessment feedback to teachers for follow up in their PE sessions 	<ul style="list-style-type: none"> • Improved TA participation in PE lessons • Improved feedback data for teachers to assess skills
Total cost	£10089		